

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:		LAKEWOOD PARK LIBRARY-MAINT. IMPROVEMENTS				PROJECT #:		DATE PREPARED: FEBRUARY 25, 2003			
DEPARTMENT - DIVISION:		CENTRAL SERVICES				PROJECT MGR:		COMMISSION DISTRICT:			
TYPE OF PROJECT:		NEW CONSTRUCTION _____		RENOVATION _____		MAINTENANCE __XX__		FUNDING TYPE: CAPITAL __XX__ MAINTENANCE _____			
PROJECT DESCRIPTION /		Paint interior of Lakewood Park Library.						RECOMMENDED: YES __xx__ NO _____			
PROJECT JUSTIFICATION		The interior paint in this building is the original paint from when it was built 12 years ago. It is need of painting.						APPROVED: YES __xx__ NO _____			
								REVISED: YES _____ NO _____			

PROJECT LOCATION:		LAKEWOOD PARK LIBRARY									
NEW PROJECTS ONLY!		THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES____ NO __XX__ (IF YES FILL AMOUNT BELOW ***)									

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENT			15,000	15,000					15,000		15,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	15,000	15,000	0	0	0	0	15,000	0	15,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees	15,000					15,000
						0
	0					0
TOTAL:	15,000	0	0	0	0	15,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	

CAPITAL IMP REQ#: CAP04-004	ACCOUNT #: 316 1931 546200 100
------------------------------------	---------------------------------------